

MULTI MOTION//ASSENS

REGNSKAB 2015

| | Budget 2015 | | Regnskab 2015 | | | | Regnskab 2014 | | | |
|--------------------------------------|------------------|------------------|------------------|------------------|-----------------|-----------------------|-------------------|------------------|------------------|---------------------|
| | Indtægter | Udgifter | Indtægter | Udgifter | Resultat | Difference til budget | Indtægter | Udgifter | Resultat | Difference til 2015 |
| Kontingent | 30,000.00 | | 37,300.00 | | 37,300.00 | 7,300.00 | 33,600.00 | | 33,600.00 | 3,700.00 |
| MTB KlassikerKontingent | 5,000.00 | | 2,800.00 | 2,195.02 | 604.98 | -4,395.02 | 12,447.50 | 1,984.31 | 10,463.19 | -9,858.21 |
| Mjølner | 2,000.00 | | 6,109.00 | 2,033.66 | 4,075.34 | 2,075.34 | 6,725.50 | 4,348.85 | 2,376.65 | 1,698.69 |
| Willemoesløb | 1,500.00 | | 1,367.50 | 4,400.00 | -3,032.50 | -4,532.50 | 4,128.00 | 3,397.31 | 730.69 | -3,763.19 |
| Touren i Assens 2015 | 8,333.00 | | 10,465.00 | | 10,465.00 | 2,132.00 | 25,000.00 | 822.19 | 24,177.81 | -13,712.81 |
| Stiften Etapeløb | 10,000.00 | | 10,000.00 | 350.00 | 9,650.00 | -350.00 | 10,000.00 | 5,000.00 | 5,000.00 | 4,650.00 |
| Vintercup Vestfynsløb | 0.00 | | 1,500.00 | | 1,500.00 | 1,500.00 | | | 0.00 | 1,500.00 |
| Sponsorater ** | 21,000.00 | | 17,500.00 | | 17,500.00 | -3,500.00 | 21,001.00 | | 21,001.00 | -3,501.00 |
| Foredrag | | 5,000.00 | 850.00 | 6,255.00 | -5,405.00 | -405.00 | | 0.00 | 0.00 | 5,405.00 |
| Klubafg. DCU, DTF m.v. | | 3,000.00 | | 6,295.00 | -6,295.00 | -3,295.00 | | 2,625.00 | -2,625.00 | 3,670.00 |
| Køb og vedligeholdelse af materialer | | 15,000.00 | | 12,168.70 | -12,168.70 | 2,831.30 | | 15,525.51 | -15,525.51 | -3,356.81 |
| Generalfors.møder m.v. | | 5,000.00 | | 4,513.20 | -4,513.20 | 486.80 | | 9,023.50 | -9,023.50 | -4,510.30 |
| Hj.side, P.C., Nets m.v | | 15,000.00 | | 9,910.47 | -9,910.47 | 5,089.53 | | 4,859.18 | -4,859.18 | 5,051.29 |
| Gaver, gebyr og garageleje etc. | | 4,500.00 | | 12,049.90 | -12,049.90 | -7,549.90 | | 4,583.15 | -4,583.15 | 7,466.75 |
| Undervisning, uddannels, kursuser | | 5,000.00 | | 7,193.89 | -7,193.89 | -2,193.89 | | 3,698.31 | -3,698.31 | 3,495.58 |
| Klubarrangementer og hjælperfest | | 10,000.00 | 1,425.00 | 17,363.13 | -15,938.13 | -5,938.13 | 1,950.00 | 5,938.13 | -3,988.13 | 11,950.00 |
| Spinning | | | | | | | | 7,480.00 | -7,480.00 | -7,480.00 |
| Tilskud til klubbøj | | 8,000.00 | 2,910.00 | 2,452.50 | 457.50 | -7,542.50 | 1,920.00 | 18,875.38 | -16,955.38 | -17,412.88 |
| I alt | 77,833.00 | 70,500.00 | 92,226.50 | 87,180.47 | | | 116,772.00 | 88,160.82 | | |
| Årets resultat | | 7,333.00 | | | 5,046.03 | 2,286.97 | | | 28,611.18 | -23,565.15 |